



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	2,767,679,000 632,432,689 (22.85%)	6,066,439,000 912,852,920 (15.05%)	120,000,000 69,138,500 (57.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,954,118,000 1,614,424,109 (18.03%)
		SISA	2,135,246,311	5,153,586,080	50,861,500	0	0	0	0	0	0	7,339,693,891
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	65,000,000 (0.00%)	355,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	420,000,000 (0.00%)
		SISA	0	65,000,000	355,000,000	0	0	0	0	0	0	420,000,000
GRAND TOTAL		PAGU REALISASI	2,767,679,000 632,432,689 (22.85%)	6,131,439,000 912,852,920 (14.89%)	475,000,000 69,138,500 (14.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,374,118,000 1,614,424,109 (17.22%)
		SISA	2,135,246,311	5,218,586,080	405,861,500	0	0	0	0	0	0	7,759,693,891